

Performance Dashboard

Local Unit Name: City of Mt. Morris

Local Unit Code: 252070

	2018	2019	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$413	\$440	↑ 6.4%	Negative
Fund Balance as % of annual General Fund expenditures	50.5%	79.5%	↑ 57.4%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	9%	159%	↑1748.9%	Negative
Debt burden per capita	\$30	\$30	↓ -1.7%	Positive
Percentage of road funding provided by the General Fund	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Ratio of pensioners to employees	1.70	1.60	↓ -5.9%	Positive
Number of services delivered via cooperative venture	5	5	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	23.1	24.0	↑ 3.6%	Negative
Public Safety				
Violent crimes per thousand	4	8	↑ 100.0%	Negative
Property crimes per thousand	25	25	→ 0.0%	Neutral
Traffic injuries or fatalities	39	58	↑ 48.7%	Negative
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.79	0.79	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	1.9%	1.5%	↓ -19.2%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral