

Performance Dashboard

Local Unit Name: City of Mt. Morris
Local Unit Code: 252070

	2020	2021	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$432	\$451	↑ 4.4%	Negative
Fund Balance as % of annual General Fund expenditures	88.6%	96.7%	↑ 9.1%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	110%	91%	↓ -17.2%	Positive
Debt burden per capita	\$26	\$26	↓ -2.8%	Positive
Percentage of road funding provided by the General Fund	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Ratio of pensioners to employees	1.60	1.70	↑ 6.3%	Negative
Number of services delivered via cooperative venture	5	5	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	24.8	24.9	→ 0.5%	Neutral
Public Safety				
Violent crimes per thousand	21	7	↓ -67.3%	Positive
Property crimes per thousand	28	21	↓ -23.0%	Positive
Traffic injuries or fatalities	38	19	↓ -50.0%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.79	0.79	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	1.1%	4.8%	↑ 321.8%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral